

The Village Coffee Shop

The Village Coffee Shop takes place on the second Wednesday of every month throughout the year at 10.30am until 12noon in the Pavilion. This past year the average attendance was 21, this is an increase in numbers which brings us back to previous years, this is a great sign and shows that each year we will see highs and lows but overall our residents of our village continue to enjoy the Coffee Shop. We also continue to welcome walkers following the Thames Path and visitor drop-ins whilst travelling through our village.

We still have regular visits from AGE UK who provide us with all the new information that will benefit our residents be it of help, health or exercise, Mark Gray our local councillor continues to visit when he can with his busy schedule.

Regular Coffee Shop Events:-

February Chocolate Coffee Shop - March Spring Coffee Shop - April Easter Coffee Shop. We supported the Easter Sunday Egg Hunt with Coffee and Hot drinks for the children and their families. July Wimbledon Coffee Shop with Strawberries and Fizz, Umpires Ladder, straw hat, tennis racquets and balls along with Coffee too. September we hosted a MacMillan Coffee Shop and donated £123 which was 100% of our takings for that day. December Christmas Coffee shop, headline was Ted Morse with his Christmas spirit, music, carols, and festive drinks and nibbles.

New Event for 2020 whilst in Lockdown, I will suggest to our residents a 'Zoom' Coffee Shop.

Finances

	<u>Y/Ending March 2017</u>		<u>Y/Ending March 2018</u>		<u>Y/Ending March 2019</u>			<u>Y/Ending March 2020</u>		
	£	£	£	£	£	£		£	£	
Cash B/Fwd		266.93		383.20		361.16			330.62	
Cash In		417.57		335.19		323.84			908.73	
Pavilion Hire	180.00		180.00		180.00			180.00		
Sundries	121.30		77.23		74.38			190.87		
Coffee/Tea/Etc										
PMC Donation			100.00		100.00			100.00		
Total	301.30	684.50	357.23	718.39	354.38	685.00	330.62	470.87	1,239.35	437.86
										Agrees to Cash held
Average Attendance		23		15		17			21	

The Coffee Shop has made a one off donation this year to the Pavilion Management Committee of £100.00.

Thank you's

Pavilion Management Committee, for supporting the coffee shop with the hire charge unchanged for many years. This is very much appreciated. Without this support and the support of the volunteers who bake and do not always take re-imburements for ingredients, the Coffee Shop would over time run at a loss.

Linda Dixon who looks after the finances very efficiently and many other duties too.

Daryl Dixon & Gary Fagg who help with the chairs and tables set up and Daryl who attends to the banner every month

Alison Fagg for the A frame positioned in the car park every month and helps with many other duties too

Volunteer Bakers who provide some lovely treats to eat every month

Moulsford Residents for attending every month

Before closing this report it is sad to say that we are in a Lock Down situation due to Covid-19, March 2020 was the last Coffee Shop in the Pavilion, we now await news of when we can resume our Coffee Shops for 2020 if possible. Fingers crossed.

This concludes the Coffee Shop report.

Gail Slinger

Coffee Shop Chairperson